

IV. MINISTRY OF AGRICULTURE AND FOOD

A.1 Office of the Minister

For general administration, planning and implementation of food and agricultural development programs in accordance with the functions and projects indicated hereunder, ₱2,419,649,000, of which ₱2,383,813,000 shall be from regular appropriations and ₱35,836,000 from the Special Account in the General Fund..... ₱ 2,419,649,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	₱ 27,311,000	₱ 47,555,000	₱	₱ 74,866,000
2. Agricultural Economics	31,200,000	23,668,000		54,868,000
3. Agricultural Extension Services	9,373,000	26,513,000		35,886,000
4. Development of the Livestock, Poultry and Dairy Industries	28,381,000	43,621,000		72,002,000
5. Development of the Plant Industry	27,866,000	39,592,000		67,458,000
6. Development of Cooperatives	6,094,000	19,081,000		25,175,000
7. Soil Conservation and Development	12,221,000	25,733,000		37,954,000
8. Development of Fisheries/Aquatic Resources	23,606,000	43,049,000		66,655,000
9. Coordination of Agricultural Credit Programs	1,535,000	2,254,000		3,789,000
10. Regional Operations	588,915,000	438,245,000		1,027,160,000
Region I	62,107,000	42,743,000		104,850,000
Region II	51,598,000	40,997,000		92,595,000
Region III	62,277,000	39,404,000		101,681,000
Region IV	72,672,000	55,378,000		128,050,000
Region V	51,012,000	34,114,000		85,126,000
Region VI	51,066,000	38,710,000		89,776,000
Region VII	38,832,000	31,622,000		70,454,000
Region VIII	39,945,000	32,147,000		72,092,000
Region IX	41,664,000	35,493,000		77,157,000
Region X	41,095,000	31,414,000		72,509,000
Region XI	39,749,000	28,944,000		68,693,000
Region XII	36,898,000	27,279,000		64,177,000
Total, Functions	756,502,000	709,311,000		1,465,813,000

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B. Projects

1. Agricultural Support Services Project (IBRD Loan No. 2040 PH)	16,904,000	112,762,000	113,966,000	243,632,000
Peso Counterpart	13,798,000	65,805,000	24,340,000	103,943,000
Loan Proceeds	3,106,000	46,957,000	89,626,000	139,689,000
2. Rainfed Resources Development Project (USAID Loan No. 492-T-068)	4,227,000	25,702,000	2,227,000	32,156,000
Peso Counterpart	4,227,000	2,074,000		6,301,000
Grant Proceeds		23,628,000	2,227,000	25,855,000
3. Training Center for Animal Products and By-Products Project (FAO/UNDP Grant No. PHI/83/009/A/01/12)	931,000	1,835,000	2,342,000	5,108,000
Peso Counterpart	931,000	1,835,000	2,342,000	5,108,000
4. Philippine Aquaculture Development Project (ADB Loan No. 676 PHI)	12,368,000	7,536,000	1,337,000	21,241,000
Peso Counterpart	1,082,000	566,000		1,648,000
Loan Proceeds	11,286,000	6,970,000	1,337,000	19,593,000
5. National Fisheries Development Project (IBRD Loan No. 2156 PH)	8,368,000	7,180,000	25,220,000	40,768,000
Peso Counterpart	244,000	2,369,000	421,000	3,034,000
Loan Proceeds	8,124,000	4,811,000	24,799,000	37,734,000
6. Strengthening and Expansion of the Malnutrition Prevention Project and the Integration of Early Childhood Enrichment into the Malnutrition Prevention Project, both under the Second Country Program (UNICEF Grant)		6,131,000		6,131,000
Peso Counterpart		745,000		745,000
Grant Proceeds		5,386,000		5,386,000
7. Rural Women in Selective Home Food Production Project under the Rehabilitation of Malnourished Pre-School				

Children and Supportive Self-Help Scheme (UNDP/WFP Grant, Project No. PHI 2607)		1,064,000		1,064,000
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Peso Counterpart		1,064,000		1,064,000
8. Magat Range Management Pilot Project, a Compo- nent of the Watershed Management Erosion Control Project (IBRD Loan No. 1890 PH)	60,000	431,000		491,000
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Peso Counterpart	60,000	431,000		491,000
9. Fishery Training Project (Sixth IBRD Educational Loan No. 1786 PH)		720,000		720,000
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Loan Proceeds		720,000		720,000
10. Smallholder Livestock Development Project (ADB/ IFAD Loan Nos. 548 PHI/ 84 PH)	1,103,000	3,895,000	8,113,000	13,111,000
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Peso Counterpart	1,103,000	3,895,000	1,234,000	6,232,000
Loan Proceeds			6,879,000	6,879,000
11. Palawan Integrated Area Development Project (ADB Loans Nos. 528 and 529 PHI)	9,502,000	13,568,000	6,891,000	29,961,000
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Peso Counterpart	4,436,000	3,150,000	4,831,000	12,417,000
Loan Proceeds	5,066,000	10,418,000	2,060,000	17,544,000
12. Pilot Project for Small-Scale Fisheries in Bayawan, Negros Oriental (CIDA/FAO Grant No. GCP/ PHI/037/CAN)		65,000		65,000
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Peso Counterpart		65,000		65,000
13. Northern Samar Integrated Rural Development Project (ADAB Grant)	2,997,000	2,135,000		5,132,000
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Peso Counterpart	2,997,000	2,135,000		5,132,000

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14.	Bohol Agricultural Promotion Complex Project (JICA Grant)	1,470,000	2,268,000		3,738,000
	Peso Counterpart	1,470,000	2,268,000		3,738,000
15.	Second Laguna de Bay Irrigation Project (ADB Loan No. 466 PHI)	767,000	1,157,000		1,924,000
	Peso Counterpart	767,000	1,157,000		1,924,000
16.	International Training Center On Pig Husbandry Project (Netherlands Grant)	792,000	2,315,000	4,000,000	7,107,000
	Peso Counterpart	792,000	2,315,000	4,000,000	7,107,000
17.	RP-German Fruit Growing Project in Northern Luzon (FRG Grant)	824,000	1,250,000	1,000,000	3,074,000
	Peso Counterpart	824,000	1,250,000	1,000,000	3,074,000
18.	Accelerated Agricultural Production Project (USAID Grant No. 492-0385)	6,232,000	7,882,000	1,886,000	16,000,000
	Peso Counterpart	6,232,000	7,882,000	1,886,000	16,000,000
19.	Conservation, Propagation and Expansion of Exotic Wildlife Species under the Calauit Project		4,239,000		4,239,000
20.	Tamaraw Conservation Project		5,021,000		5,021,000
21.	Cooperatives Development in the Agusan Settlement Area	171,000	315,000		486,000
22.	Reclassification of Agricultural Lands		5,285,000		5,285,000
23.	Construction of Cattle Sheds/Breeding Stations/ Stockfarms			9,092,000	9,092,000
24.	Improvement/Rehabilitation of Three (3) Fishfarms in Pagbilao, Quezon; Tanay, Rizal; and Butong, Taal, Batangas			1,000,000	1,000,000

25. Purchase, Expansion and Conservation of Breeding Stocks			50,000,000	50,000,000
26. Procurement and Distribution of Certified Seeds, including Hybrid Corn for MAISAGANA, Potato Seed Stocks, Coffee and Other Seeds for Coconut Intercropping Program			15,340,000	15,340,000
27. Loans Outlay for the Cooperatives Development Loan Fund (CDLF)			7,020,000	7,020,000
28. Loans Outlay for Expansion of Credit to Small Fishermen under the Biyayang Dagat Credit Program			8,897,000	8,897,000
29. Design, Construction, Rehabilitation and Improvement of Communal Irrigation Systems to be implemented by the National Irrigation Administration			400,033,000	400,033,000
Region I			38,304,000	38,304,000
Region II			38,304,000	38,304,000
Region III			28,429,000	28,429,000
Region IV			44,788,000	44,788,000
Region V			32,020,000	32,020,000
Region VI			30,823,000	30,823,000
Region VII			18,853,000	18,853,000
Region VIII			38,803,000	38,803,000
Region IX			22,477,000	22,477,000
Region X			29,626,000	29,626,000
Region XI			32,419,000	32,419,000
Region XII			45,187,000	45,187,000
30. Establishment of the National Livestock Center at Calamba, Laguna			13,000,000	13,000,000
31. Construction of Soil Laboratory at Diliman, Quezon City			3,000,000	3,000,000
Total, Projects	66,716,000	212,756,000	674,364,000	953,836,000

Total New Appropriations,
Office of the Minister

₱ 823,218,000 ₱ 922,067,000 ₱ 674,364,000 ₱ 2,419,649,000

Special Provisions

1. **Motorcycle Loan Fund.** The revolving fund which has been constituted from the appropriations of the Bureau of Agricultural Extension for loans to field extension technicians to purchase motorcycles shall continue its operation under such rules and regulations prescribed by the Ministry of Agriculture and Food. The fund shall be deposited with the Philippine National Bank or any authorized government depository bank and withdrawable upon the joint signatures of the authorized representatives of the Ministry of Agriculture and Food and the Commission on Audit: PROVIDED, That any interest earned in such deposit shall accrue to the Revolving Fund: PROVIDED, FURTHER, That no operating expenses may be charged to the Revolving Fund other than the normal bank charges: PROVIDED, FURTHERMORE, That payment of loans extended to technicians shall be made through payroll deduction: AND PROVIDED, FINALLY, That quarterly reports on fund transactions shall be submitted to the Ministry of Budget and Management and in case of failure to submit said requirement, the Ministry of Budget and Management shall order the suspension of withdrawals from this fund until such time that said requirement is complied with.

2. **Revolving Fund.** The proceeds from the sale of animals, meat and other animal products such as milk, milk products, biologicals and livestock services shall constitute a revolving fund for the promotion and development of the livestock, poultry and dairy industries. The fund shall be deposited in a savings account in an authorized government depository bank and withdrawable on the joint signatures of duly authorized representatives of the Ministry of Agriculture and Food and the Commission on Audit without the need for a Cash Disbursement Ceiling: PROVIDED, That any interest earned shall accrue to the Revolving Fund: AND PROVIDED, FURTHER, That quarterly reports of fund transactions shall be submitted to the Ministry of Budget and Management and in case of failure to submit said requirement, the Ministry of Budget and Management shall order the suspension of withdrawals from this fund until such time that said requirement is complied with.

3. **Seed and Plant Material Revolving Fund.** The proceeds from the sale of certified seeds and plant materials shall constitute a revolving fund for the procurement of more certified seeds and plant materials including 10 percent buffer stock of national seeds and plant materials requirements as determined by the National Food and Agriculture Council for distribution and sale to areas stricken by natural calamities: PROVIDED, That such amount as may be necessary but not exceeding 20 percent may be spent for incidental expenses relative to seed and plant material procurement, storage and distribution, and for rehabilitation and repair of existing structures for seeds, other than for payment of salaries, wages, honoraria or allowances: PROVIDED, FURTHER, That the fund shall be deposited in an authorized government depository bank and withdrawable on the joint signatures of duly authorized representatives of the Ministry of Agriculture and Food and the Commission on Audit: PROVIDED, FURTHERMORE, That any interest earned shall accrue to the Revolving Fund: AND PROVIDED, FINALLY, That quarterly reports on fund transactions shall be submitted to the Ministry of Budget and Management and in case of failure to submit said requirement, the Ministry of Budget and Management shall order the suspension of withdrawals from this fund until such time that said requirement is complied with.

4. **Fishery Loan and Guaranty Fund.** The loans outlay for the Fishery Loan and Guaranty Fund authorized herein for the Office of the Minister shall be administered by the Central Bank of the Philippines and may be available for loans to qualified applicants to finance the development of the fishery industry under such terms and conditions as may be prescribed pursuant to Sections 41 and 42 of P.D. No. 704: PROVIDED, That the interest income from the lending operations of said Fund shall be credited to a separate account of the Central Bank, fifty percent (50%) of which shall be reverted to the Fund and the remaining fifty percent (50%) shall be made

available to defray the actual administrative expenses of the Bank as well as the operational expenses in the implementation of the Biyayang Dagat Credit Program.

The Office of the Minister shall submit to the Ministry of Budget and Management a monthly report of the income from this fund and a quarterly report of expenditures and in case of failure of the Office of the Minister to submit said requirements, the Ministry of Budget and Management shall order the suspension of all transactions in this account until such time as the reporting requirements are complied with.

5. **Trust Receipts.** Deposits for soil survey and proceeds from sale of research products, soil inoculants, fees for soil analysis and other work to be undertaken by the Ministry of Agriculture and Food shall constitute a trust fund which shall be automatically appropriated for operation and maintenance of soil laboratories and soil conservation projects and research stations.

6. **Release of Capital Outlays.** The amounts appropriated herein for communal irrigation systems shall be released to the Ministry of Agriculture and Food which shall transfer the amounts to the National Irrigation Administration for administration, utilization or implementation: PROVIDED, That no portion thereof shall be used for project implementation without the necessary engineering surveys, design and program of works, including the establishment or organization of an irrigators service association by the Farm Systems Development Corporation or the National Irrigation Administration, where appropriate.

7. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purposes</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 56,986,000
b. Activities supportive of investments in agricultural enterprises in coordination with the Board of Investments to carry out the provisions of P.D. No. 1159.....	829,000
c. Dissemination of agricultural information.....	4,714,000
d. Extraordinary expenses of the Minister of Agriculture and Food, including project studies of the Ministry: PROVIDED, That this amount shall not be used to create new positions or increase salaries and allowances.....	100,000
e. Overseas and other allowances of personnel stationed abroad at rates determined pursuant to P.D. No. 1285 and LOImp. No. 63, as amended.....	6,920,000
f. Operational requirement of the Computer Service Center.....	5,317,000
Sub-total, Function 1.....	----- 74,866,000 -----

2. Agricultural Economics

a. General administrative services.....	10,053,000
b. Staff development, including training and scholarships.....	92,000
c. Agricultural diversification and market studies and analysis of agricultural policies.....	1,677,000
d. Surveys on agricultural wage rates	450,000
e. Studies on resources use, production costs and returns in food and agriculture.....	1,484,000
f. Farm economics studies.....	1,929,000
g. Agricultural marketing news services.....	5,179,000
h. Marketing assistance on crops and livestock through data analysis and dissemination	1,972,000
i. Agricultural marketing research and development.....	737,000
j. Agricultural crops and livestock surveys.....	25,702,000
k. Statistical research studies for the establishment of survey frames.....	3,966,000
l. Data processing.....	1,627,000
Sub-total, Function 2.....	<u>54,868,000</u>

3. Agricultural Extension Services

a. General administrative services.....	5,026,000
b. Formulation of agricultural extension programs, projects and implementing guidelines, and development of innovative techniques in the provision of extension services for crops and livestock.....	12,278,000
c. Development of extension methods for the Unified Rice Applied Research Training and Information Program (URARTIP).....	276,000
d. Development, production and distribution of printed and audio-visual and other technical information materials on agricultural extension in support of the staff bureaus and field operations of the Ministry...	7,168,000

e.	Formulation of home economics extension programs, projects and implementing guidelines, and development of innovative home management techniques, including those on food and nutrition and income generating projects	7,332,000
f.	Formulation of rural youth development extension programs, projects and implementing guidelines, and development of innovative rural youth extension techniques, including training of the rural youth and related exchange programs.....	3,566,000
g.	Coordination with the National Governing Board of the Philippine Training Centers for Rural Development on the design, conduct and evaluation of training programs for extension and other related personnel and clientele groups.....	240,000
	Sub-total, Function 3.....	35,886,000
4. Development of the Livestock, Poultry and Dairy Industries		
a.	Coordination of livestock development activities.....	5,061,000
b.	Support to the livestock development program in accordance with the provisions of P. D. No. 914, subject to Section 40 of P.D. No. 1177.....	1,800,000
c.	General administrative services.....	8,207,000
d.	Staff development, including training and scholarships.....	353,000
e.	Formulation of plans and programs for the conduct of environmental protection projects through the recycling of animal manure and farm wastes.....	86,000
f.	Formulation of research plans, programs and projects on animal diseases and improvement of animal breeds, animal products, by-products utilization, forage and pasture.....	5,158,000
g.	Formulation of guidelines, rules and regulations on artificial insemination and on the proper production and dispersal of breeder livestock and poultry.....	6,429,000
h.	Preparation of programs and projects on dairy development services, including monitoring of their implementation.....	6,140,000
i.	Formulation of plans, programs and guidelines for the implementation of the Milk for Nutrition Program...	621,000

j.	Formulation of policies, plans and programs on the production and distribution of seeds and on the operation of pasture seed banks.....	2,225,000
k.	Formulation of guidelines and standards on the operation of livestock auction markets.....	2,198,000
l.	Formulation of the beef/carabeef development program and guidelines for its implementation.....	7,383,000
m.	Coordination with the Bureau of Agricultural Economics in the conduct of the livestock, poultry, dairy, pasture and feed resources survey.....	209,000
n.	Support to the regional offices in the transfer of technology on livestock and poultry production.....	42,000
o.	Administration of the Disease Eradication Indemnity Fund.....	915,000
p.	Purchase of vaccines.....	11,826,000
q.	Formulation of rules and regulations on the control, prevention and eradication of animal diseases, including those on animal quarantine.....	7,483,000
r.	Formulation of standards on the analysis and quality control of animal feeds; the enforcement of laws in the conduct of feed inspection; and the evaluation, registration and licensing of feed dealers/producers.	1,862,000
s.	Biological/pharmaceutical production, standardization and chemical analysis of biologics.....	2,692,000
t.	Preparation of standards for the diagnosis of animal diseases.....	1,097,000
u.	Incentive allowance for veterinary positions.....	215,000
	Sub-total, Function 4.....	<u>72,002,000</u>
5.	Development of the Plant Industry	
a.	General administrative services.....	9,273,000
b.	Staff development, including training and scholarships.....	135,000
c.	Extraordinary expenses of the Director of Plant Industry for the entertainment of local and foreign officials and scientists.....	50,000

d.	Formulation of research programs and related implementing standards and guidelines, and the monitoring of the White Potato Research Project	2,511,000
e.	Formulation of research programs and related implementing standards and guidelines, and the monitoring of agricultural crops.....	7,043,000
f.	Formulation of research programs and related implementing standards and guidelines and monitoring of farm tools and implements.....	1,304,000
g.	Formulation of research programs and related implementing standards and guidelines and the monitoring of crop utilization.....	1,922,000
h.	Development of plans, programs and guidelines for the production of seeds and plant materials..	24,976,000
i.	Development of guidelines and standards on seed quality control.....	1,553,000
j.	Verification and packaging of technology.....	1,433,000
k.	Development of guidelines and standards on the management of plant pests and diseases.....	5,690,000
l.	Development of guidelines and standards on the enforcement of commodity and plant quarantine laws, rules and regulations.....	3,062,000
m.	Formulation of guidelines and standards on pesticide and residue analyses.....	2,066,000
n.	Development of plans, programs and the monitoring of multi-storey coconut intercropping.....	3,645,000
o.	Support to plant quarantine services to be funded from the collection of nominal regulatory fees for inspection, certification, import permits, commodity treatment and others per P. D. No. 1433, subject to Section 40 of P.D. No. 1177.....	2,795,000
	Sub-total, Function 5.....	67,458,000

6. Development of Cooperatives

a.	Administration of the Cooperatives Development Loan Fund pursuant to P.D. No. 175.....	1,521,000
b.	Training of cooperatives managers under the Management Training Assistance Program pursuant to P. D. No. 175.....	3,127,000

c.	Formulation of policies, plans, programs and standards on cooperatives development.....	16,380,000
d.	Formulation of policies, programs and guidelines and the monitoring of the administration of the Cooperatives Marketing Project.....	1,046,000
e.	Formulation of policies, programs and guidelines and the monitoring of the administration of the Samahang Nayon Support Project.....	2,159,000
f.	Formulation of plans, programs and guidelines for the participation of cooperatives (SNCs) in the National Livelihood Program	942,000
	Sub-total, Function 6.....	<u>25,175,000</u>

7. Soil Conservation and Development

a.	General administrative services.....	7,630,000
b.	Staff development, including training and scholarships.....	116,000
c.	Formulation of standards and guidelines for land capability classification as a basis for policy formulation in the crop/agricultural commodity zonification program and for the conduct of farm management viability studies.....	8,450,000
d.	Formulation of guidelines and standards for soil taxonomic mapping classification, correlation and interpretation.....	2,719,000
e.	Production of soil-based maps.....	1,633,000
f.	Preparation of engineering designs, cost estimates and economic analysis for water impounding projects, and standards and guidelines for the proper operation, management and maintenance of the system.....	2,483,000
g.	Formulation of standards and guidelines on soil and water conservation and management, including the conduct of agro-hydro-meteorological studies.....	3,541,000
h.	Development of soil fertility management systems and guidelines for their implementation.....	2,538,000
i.	Formulation of research programs in the exploration and utilization of biological and other organic fertilizer sources.....	1,218,000

j.	Development and production of soil fertility maps....	211,000
k.	Formulation of soil and land management research programs, including guidelines for their implementation.....	3,242,000
l.	Preparation of guidelines for the testing and analysis of soil samples as basis for fertilizer recommendation.....	1,779,000
m.	Isolation, production and quality testing of soil inoculants.....	1,110,000
n.	Preparation of standards for the quality control of organic and inorganic fertilizers.....	156,000
o.	Preparation of standards and guidelines on the supervision, regulation and control of the establishment and operation of soil laboratories in the Philippines pursuant to P.D. No. 1435.....	1,128,000
	Sub-total, Function 7.....	37,954,000
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8.	Development of Fisheries/Aquatic Resources	
a.	General administrative services.....	26,328,000
b.	Support to the observance of Fish Conservation Week, including cash awards as provided for in Presidential Proclamation No. 280, series of 1951.....	134,000
c.	Fishery Scholarship Program under LOI No. 1014, dated April 19, 1980.....	2,000,000
d.	Formulation and conduct of research programs and related implementing standards on fisheries development, management, conservation and utilization.....	6,853,000
e.	Formulation of policies, programs and implementing guidelines on fishery extension services, including support to the Biyayang Dagat Program, Unlad Palaisdaan, and the development of inland waters.....	8,515,000
f.	Operation of the Cavite Fishermen's Training Center, Muñoz Freshwater Fish Hatchery and Training Center, and Pagbilao Brackishwater Aquaculture Development and Training Center, and provision of technical assistance and monitoring of the operations of the seven (7) Regional Fishermen's Training Center and other Brackishwater Aquaculture Development and Training Centers.....	11,321,000

g.	Formulation of policies for fishery product development and improvement.....	761,000
h.	Fishing exploration in the coastal zone, including fisheries management of the Exclusive Economic Zone..	5,131,000
i.	Formulation of policies, plans and programs on seafarming, fish seed production, rearing and dispersal, including the operation of the Tanay Freshwater Fishfarm and the Butong Experimental Station, and support to the implementation of the National Bangus Breeding Program	2,735,000
j.	Development of standards and guidelines on the enforcement of fishery laws, leasing of fishponds and licensing of fishing vessels.....	2,877,000
	Sub-total, Function 8.....	<u>66,655,000</u>
9. Coordination of Agricultural Credit Programs		
a.	Planning, coordination and study of agricultural credit programs.....	3,789,000
	Sub-total, Function 9.....	<u>3,789,000</u>
10. Regional Operations		
	Region I	<u>104,850,000</u>
a.	General administration services.....	7,774,000
b.	Agricultural and fishery extension services.....	74,288,000
c.	Regulation of agricultural and fishery activities....	18,556,000
d.	Conduct of research activities.....	4,232,000
	Region II	<u>92,595,000</u>
a.	General administration services.....	7,158,000
b.	Agricultural and fishery extension services.....	66,658,000
c.	Regulation of agricultural and fishery activities....	14,439,000
d.	Conduct of research activities.....	4,340,000
	Region III	<u>101,681,000</u>
a.	General administration services.....	6,422,000
b.	Agricultural and fishery extension services.....	74,079,000
c.	Regulation of agricultural and fishery activities....	17,980,000
d.	Conduct of research activities.....	3,200,000

Region IV	128,050,000

a. General administration services.....	10,148,000
b. Agricultural and fishery extension services.....	87,740,000
c. Regulation of agricultural and fishery activities....	22,678,000
d. Conduct of research activities.....	7,484,000
Region V	85,126,000

a. General administration services.....	7,235,000
b. Agricultural and fishery extension services.....	58,672,000
c. Regulation of agricultural and fishery activities....	15,237,000
d. Conduct of research activities.....	3,982,000
Region VI	89,776,000

a. General administration services.....	8,925,000
b. Agricultural and fishery extension services.....	59,376,000
c. Regulation of agricultural and fishery activities....	16,254,000
d. Conduct of research activities.....	5,221,000
Region VII	70,454,000

a. General administration services.....	6,961,000
b. Agricultural and fishery extension services.....	46,353,000
c. Regulation of agricultural and fishery activities....	13,686,000
d. Conduct of research activities.....	3,454,000
Region VIII	72,092,000

a. General administration services.....	6,953,000
b. Agricultural and fishery extension services.....	49,670,000
c. Regulation of agricultural and fishery activities....	12,262,000
d. Conduct of research activities.....	3,207,000
Region IX	77,157,000

a. General administration services.....	8,707,000
b. Agricultural and fishery extension services.....	52,163,000
c. Regulation of agricultural and fishery activities....	13,507,000
d. Conduct of research activities.....	2,780,000
Region X	72,509,000

a. General administration services.....	6,514,000
b. Agricultural and fishery extension services.....	47,831,000
c. Regulation of agricultural and fishery activities....	15,212,000
d. Conduct of research activities.....	2,952,000

Region XI	68,693,000
a. General administration services.....	8,368,000
b. Agricultural and fishery extension services.....	42,910,000
c. Regulation of agricultural and fishery activities....	14,142,000
d. Conduct of research activities.....	3,273,000
Region XII	64,177,000
a. General administration services.....	5,649,000
b. Agricultural and fishery extension services.....	42,606,000
c. Regulation of agricultural and fishery activities....	13,622,000
d. Conduct of research activities.....	2,300,000
Sub-total, Function 10.....	1,027,160,000
Total, Functions.....	P 1,465,813,000

B. Fertilizer and Pesticide Authority

For general administration and the development and control of the fertilizer and pesticide industries in accordance with the functions indicated hereunder, P9,588,000, of which P8,040,000 shall be from regular appropriations and P1,548,000 from the Special Account in the General Fund.....P 9,588,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 1,595,000	P 3,460,000		P 5,055,000
2. Development, Control and Regulation of the Fertilizer and Pesticide Industries	2,442,000	2,091,000		4,533,000
Total, Functions	4,037,000	5,551,000		9,588,000
 Total Appropriations, Fertilizer and Pesticide Authority	 P 4,037,000	 P 5,551,000		 P 9,588,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,507,000
b. Support to the fertilizer and pesticide programs pursuant to P.D. No. 1144, subject to Section 40 of P.D. No. 1177.....	1,548,000
Sub-total, Function 1.....	----- 5,055,000 -----
2. Development, Control and Regulation of the Fertilizer and Pesticide Industries	
a. Monitoring of fertilizer and pesticide distribution, importation and exportation.....	1,082,000
b. Research and development activities.....	1,401,000
c. Enforcement of rules and regulations in the field....	1,496,000
d. Information dissemination.....	554,000
Sub-total, Function 2.....	----- 4,533,000 -----
Total, Functions.....	----- P 9,588,000 =====

C. Fiber Development Authority

For general administration and the development of the fiber industry in accordance with the functions and projects indicated hereunder.....P 28,611,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 5,465,000	P 6,851,000	P	12,316,000

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2. Fiber Research, Development and Standards Enforcement	10,507,000	4,232,000		14,739,000
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Total, Functions	15,972,000	11,083,000		27,055,000
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 B. Projects				
1. Northern Samar Integrated Rural Development Project (ADAB Grant)	556,000	860,000		1,416,000
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Peso Counterpart	556,000	860,000		1,416,000
	-----	-----		-----
2. Repair of Building and Installation of Water System at Victoria, Oriental Mindoro			140,000	140,000
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Total, Projects	556,000	860,000	140,000	1,556,000
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 Total New Appropriations, Fiber Development Authority	 P 16,528,000	 P 11,943,000	 P 140,000	 P 28,611,000
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Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General management and supervision.....	P 12,248,000
b. Seminars/workshops, conferences, meetings, public hearings, representation in foreign missions, FAO/UNCTAD working group on hard fiber and study missions.....	68,000

Sub-total, Function 1.....	12,316,000

2. Fiber Research, Development and Standards Enforcement	
a. Research and development of fiber crops, including the operation and maintenance of experiment stations, research laboratories and seedbanks.....	2,415,000

b. Fiber utilization and technology development.....	650,000
c. Provision of extension services to fiber producers...	4,936,000
d. Design of plans and strategies for fiber trading and market diversification.....	1,154,000
e. Formulation and enforcement of standards and rules and regulations on fiber.....	4,113,000
f. Fiber licensing, trade monitoring and surveillance...	1,471,000
Sub-total, Function 2.....	14,739,000
Total, Functions.....	P 27,055,000

D. National Food and Agriculture Council

For general administration and the coordination of food and agricultural development programs in accordance with the functions and projects indicated hereunder P 43,466,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 3,254,000	P 4,361,000		P 7,615,000
2. Coordination of Food Production and Agricultural Development Activities	14,361,000	16,826,000		31,187,000
Total, Functions	<u>17,615,000</u>	<u>21,187,000</u>		<u>38,802,000</u>
B. Projects				
1. Laboratory and Field Testing, Evaluation and Standardization of Agricultural Machineries	458,000	197,000		655,000

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2. Projects of the Agricultural Service Centers in Agusan, Bukidnon and Capiz for Agricultural Research, Training and Extension Work

	3,102,000	907,000	4,009,000
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Total, Projects	3,560,000	1,104,000	4,664,000
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Total New Appropriations, National Food and Agriculture Council

P 21,175,000	P 22,291,000	P 43,466,000
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Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 6,302,000
b. FAO/ASEAN coordinating expenses.....	77,000
c. Training program for production technicians, specialists and other field personnel involved in food production.....	641,000
d. Scholarship grants for graduate and undergraduate agricultural courses.....	473,000
e. Field coordination, assessment and evaluation in the Search for the Outstanding Farmer of the Year.....	122,000
Sub-total, Function 1.....	----- 7,615,000 -----
2. Coordination of Food Production and Agricultural Development Activities	
a. Coordination of and support to food and agricultural production activities.....	12,607,000
b. Support activities for rice production.....	1,080,000
c. Support activities for corn production.....	2,008,000
d. Support activities for vegetable production.....	754,000

e.	Special studies on agricultural production, marketing and socioeconomics.....	602,000
f.	Supervision and coordination of the National Multiple Cropping Program.....	674,000
g.	Support for the in-country training and other agricultural activities of the Peace Corps Volunteers.....	994,000
h.	Rice technology verification and demonstration under the Unified Rice Applied Research Training and Information Program.....	124,000
i.	Monitoring of food production programs through monthly status reports from the field to serve as data base for policy and decision making.....	731,000
j.	Support to Regional and Provincial Agricultural Councils.....	830,000
k.	Support to the National Artificial Rain Stimulation Committee for over-all planning and implementation of activities to normalize rainfall over agricultural areas and watersheds.....	783,000
l.	Incentive allowance of agricultural technicians.....	10,000,000
	Sub-total, Function 2.....	<u>31,187,000</u>
	Total, Functions.....	<u><u>₱ 38,802,000</u></u>

E. National Governing Board of the Philippine Training Centers for Rural Development

For general administration and the operation and supervision of the national network of training centers for rural development in accordance with the functions and project indicated hereunder.....₱ 15,652,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 946,000	₱ 1,829,000	₱	2,775,000

2.	Operation and Supervision of the National Network of Training Centers	4,713,000	7,784,000	12,497,000
	Total, Functions	5,659,000	9,613,000	15,272,000
B. Project				
1.	Rehabilitation of Training Centers		380,000	380,000
	Total New Appropriations, National Governing Board of the Philippine Training Centers for Rural Development	P 5,659,000	P 9,613,000	P 380,000 P 15,652,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

	<u>Purpose</u>	<u>Amount</u>
1.	General Administration and Support Services	
a.	General administrative services.....	P 1,138,000
b.	Supervision, coordination and staff development support to the network of training centers.....	1,637,000
	Sub-total, Function 1.....	2,775,000
2.	Operation and Supervision of the National Network of Training Centers	
a.	Operational requirements of five (5) Farmers' Training Centers.....	5,140,000
b.	Operational requirements of four (4) Regional Training Centers.....	4,942,000
c.	Operational requirements of one (1) National Training Center.....	2,044,000
d.	Operational support to the Cebu Regional Farmers' Training Center.....	251,000
e.	Implementation of Center fellowship grants.....	120,000
	Sub-total, Function 2.....	12,497,000
	Total, Functions.....	P 15,272,000

F. National Meat Inspection Commission

For general administration, meat inspection and accreditation services in accordance with the functions indicated hereunderP 5,433,000

	<u>Current Operating Expenditures</u>			Total
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 694,000	P 174,000		P 868,000
2. Meat Inspection and Accreditation Services	3,845,000	569,000	151,000	4,565,000
Total, Functions	4,539,000	743,000	151,000	5,433,000
Total New Appropriations, National Meat Inspection Commission	P 4,539,000	P 743,000	P 151,000	P 5,433,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 841,000
b. Scholarship and training.....	27,000
Sub-total, Function 1.....	868,000
2. Meat Inspection and Accreditation Services	
a. Meat inspection and accreditation services	4,217,000
b. Incentive allowance for veterinary positions.....	197,000
c. Acquisition of equipment.....	151,000
Sub-total, Function 2.....	4,565,000
Total, Functions.....	P 5,433,000

G. National Nutrition Council

For the formulation, integration, coordination and evaluation of the nutrition program in accordance with the function indicated hereunder.....P 14,576,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Function				
1. Formulation, Integration, Coordination and Evaluation of the Nutrition Program	P 4,663,000	P 9,913,000		P 14,576,000
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Total New Appropriations, National Nutrition Council	P 4,663,000	P 9,913,000		P 14,576,000
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Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the function of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. Formulation, Integration, Coordination and Evaluation of the Nutrition Program	
a. Program coordination and supervision.....	P 8,914,000
b. Multi-level program formulation.....	1,110,000
c. Nutrition management information system.....	1,779,000
d. Training and conference expenses.....	237,000
e. Celebration of Nutrition Month, including cash awards pursuant to Section 7 of P.D. No. 491.....	391,000
f. Expenses for nutrition action officers, including allowances granted in accordance with Section 17-g of P.D. No. 985.....	1,060,000

g. Traveling allowances of Barangay Nutrition Scholars pursuant to P.D. No. 1569.....	1,085,000

Total, Function.....	₱ 14,576,000
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H. Regional Cooperatives Development Assistance Office - Region IX

For general administration and the promotion and development of regional cooperatives in accordance with the functions and project indicated hereunder
 ₱ 18,462,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	₱ 1,294,000	₱ 1,490,000		₱ 2,784,000
2. Promotion and Development of Cooperatives	4,317,000	3,861,000		8,178,000
	-----	-----		-----
Total, Functions	5,611,000	5,351,000		10,962,000
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B. Project				
1. Loans Outlay for the Cooperatives Rehabilitation and Development Loan Fund for Western Mindanao			7,500,000	7,500,000
			-----	-----
Total New Appropriations, Regional Cooperatives Development Assistance Office - Region IX	₱ 5,611,000	₱ 5,351,000	₱ 7,500,000	₱ 18,462,000
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Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. Exercise of general management and supervision over all units of the Office.....	P 2,511,000
b. Staff development and training.....	273,000
Sub-total, Function 1.....	----- 2,784,000 -----
2. Promotion and Development of Cooperatives	
a. Provision of management and financial guidance and counselling to all types of cooperatives.....	4,192,000
b. Conduct of training programs for cooperatives members and officers including those for pre-cooperatives and full-fledged cooperatives in support of the National Livelihood Program.....	599,000
c. Support to the inter-agency agricultural productivity project via cooperatives per Memorandum of Agreement entered into by the Lupong Tagapagpaganap ng Pook, Sulu Provincial Government and RCDAO IX.....	671,000
d. Support to "Operation Tawi-tawi" in the development of fishery/aquatic products per Memorandum of Agreement entered into by the Tawi-tawi Provincial Government, Bureau of Fisheries and Aquatic Resources and RCDAO IX	938,000
e. Registration and documentation of cooperatives, pre-cooperatives associations and federations, and unions of cooperatives and pre-cooperatives associations.....	539,000
f. Conduct of periodic management and financial audit of cooperatives, pre-cooperatives associations and federations and unions of cooperatives and pre-cooperatives associations.....	1,239,000
Sub-total, Function 2.....	----- 8,178,000 -----
Total, Functions.....	P 10,962,000 =====

I. Regional Cooperatives Development Assistance Office - Region XII

For general administration and the promotion and development of regional cooperatives in accordance with the functions and project indicated hereunder

P 18,162,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 1,324,000	₱ 1,275,000		₱ 2,599,000
2. Promotion and Development of Cooperatives	4,173,000	1,794,000		5,967,000
Total, Functions	5,497,000	3,069,000		8,566,000
B. Project				
1. Loans Outlay for the Cooperatives Rehabilitation and Development Loan Fund for Central Mindanao			9,596,000	9,596,000
Total New Appropriations, Regional Cooperatives Development Assistance Office - Region XII	₱ 5,497,000	₱ 3,069,000	₱ 9,596,000	₱ 18,162,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. Exercise of general management and supervision over all units of the Office.....	₱ 2,481,000
b. Staff development and training.....	118,000
Sub-total, Function 1.....	2,599,000
2. Promotion and Development of Cooperatives	
a. Provision of management and financial guidance and counselling to all types of cooperatives.....	3,748,000

b. Conduct of information dissemination and training programs for members and officers of cooperatives....	650,000
c. Conduct of research studies designed to accelerate the promotion and development of cooperatives.....	110,000
d. Registration and documentation of cooperatives, pre-cooperatives associations and federations and unions of cooperatives and pre-cooperatives associations.....	508,000
e. Conduct of periodic management and financial audit of cooperatives, pre-cooperatives associations and federations and unions of cooperatives and pre-cooperatives associations.....	951,000
Sub-total, Function 2.....	5,967,000
Total, Functions.....	₱ 8,566,000

GENERAL SUMMARY
MINISTRY OF AGRICULTURE AND FOOD

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.1	Office of the Minister	P 823,218,000	P 922,067,000	P 674,364,000	P2,419,649,000
B.	Fertilizer and Pesticide Authority	4,037,000	5,551,000		9,588,000
C.	Fiber Development Authority	16,528,000	11,943,000	140,000	28,611,000
D.	National Food and Agriculture Council	21,175,000	22,291,000		43,466,000
E.	National Governing Board of the Philippine Training Centers for Rural Development	5,659,000	9,613,000	380,000	15,652,000
F.	National Meat Inspection Commission	4,539,000	743,000	151,000	5,433,000
G.	National Nutrition Council	4,663,000	9,913,000		14,576,000
H.	Regional Cooperatives Development Assistance Office - Region IX	5,611,000	5,351,000	7,500,000	18,462,000
I.	Regional Cooperatives Development Assistance Office - Region XII	5,497,000	3,069,000	9,596,000	18,162,000
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Total New Appropriations, Ministry of Agriculture and Food		P 890,927,000	P 990,541,000	P 692,131,000	P2,573,599,000
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